

GENERAL MANAGER'S REPORT

September 2017

COMMUNITY TOPICS

1. Finances –

In the month of August, net operating expenses were approximately \$32,800 under budget.

Year-to-date, operating expenses are approximately \$6,000 over budget.

In August, there were 37 property transfers which contributed \$133,500 in transfer fees.

2. Signal Financial Credit Union–

Operating hours are 9:00 a.m. to 3:00 p.m. Monday – Friday.

3. Management and Operating Agreements - 2018

M/O Agreements are being distributed to Mutuals for review at their September Board meetings.

4. Medical Services-

The Health Advisory Committee has recommended to the Leisure World Community Corporation Board of Directors that the following services be provided:

- Audiology
- Massage therapy
- Durable medical equipment
- Home care-nursing
- Acupuncture

5. New Fitness Center-

Opened on September 14th.

6. Recruitment

New Hires:

Christian Cassell – Security Guard

Departures:

Karl Bontz - Maintenance Technician – Special Projects – PPD (July 21st)

Taliya Doye-Nelson – Security Guard (S&T) (July 30th)

Open Positions:

AGM – Facilities and Services

HVAC Service Technician – PPD

HVAC Foreman - (PPD)

Maintenance Assistant – Villa Cortese

Recycling Driver – PPD Sanitation/Recycling

Security Guard – Security & Transportation

Shuttle Bus Driver - (S&T)