

GENERAL MANAGER'S REPORT

December 2016

COMMUNITY TOPICS

1. Finances —

In the month of October, operating expenses were approximately \$13,700 over budget. Year-to-date net operating expenses are approximately \$94,600 under budget.

The November financial reports will be published the week of December 12th.

Preliminary information indicates a slight surplus for the month of November.

In November, there were 46 property transfers that generated approximately \$154,000 in contributions.

2. Holiday Hours of Operation —

Clubhouses

Christmas Day – both Clubhouses closed

New Year's Day – both Clubhouses closed; Fitness Center open 8 AM-2PM

Monday, December 26 – Offices open regular hours

Monday, January 2 – Offices open regular hours

Administration Offices

Administration Offices will be closed on Monday, December 26, and Monday, January 2.

Medical Center

Medical Center Offices will be closed on Monday, December 26, and Monday, January 2.

3. Organizational Meeting of the Board of Directors —

The Organizational Meeting will be held on Friday, January 6, at 9:30 AM in the Montgomery Room.

4. Robo Calls —

A reminder. At the end of a robo call, there is an opt-out option. Please be advised that the opt-out is not for that singular call but is an opt-out of all future calls.

5. Bank Space —

Sandy Spring Bank has provided written communication confirming that they are no longer interested in leasing space in the Administration Building. Management will initiate contact with other banking institutions.

6. Bradford Landing —

A hearing for the Preliminary Plan will be held on December 15, 2016, in the Montgomery County Planning Board's first floor auditorium at 8787 Georgia Avenue, Silver Spring, Maryland.

Bradford Landing is a proposed development across from the Norbeck Gate.

Management of Leisure World of Maryland Corporation joins me in wishing all residents a safe and happy holiday season and New Year.

Kevin B. Flannery
General Manager